

Budget Summary Sheet for 2026 Town Meeting

2025 Municipal Appropriations				2026 Municipal Appropriations			
Art #	Approved Amt	Taxation	Surplus / Other	Art #	Budget	Taxation	Revenues: Art #5
5 Administration	\$507,200	\$507,200	\$0	6 Administration	\$561,280	\$561,280	Budget \$622,000 Other Funding/Net Excise
6 Special Officers	\$23,035	\$22,302	\$733	7 BOS	\$17,409	\$17,409	\$8,800 KRDA
7 KRDA - Parking Lot	\$7,918	\$0	\$7,918	7 Ping Bd	\$1,840	\$1,840	\$65,000 Embden
8,3 Fire Dept	\$333,111	\$333,111	\$0	7 Special Officers	\$20,032	\$20,032	\$15,000 S Cty Match Grant
9 ME Forest Svc Grant	\$4,800	\$4,800	\$0	8 Transfers	\$40,693	\$40,693	\$60,000 LRAP
12 AMS Ambulance Svc	\$50,402	\$50,402	\$0	9 KRDA-1st Park	\$8,800	\$8,800	\$3,000 Charter Comm
13 EMS	\$3,455	\$3,455	\$0	10 Fire	\$238,583	\$238,583	\$3,000 LPI Fees
14 St Lights	\$32,000	\$32,000	\$0	10 Ambulance	\$58,421	\$58,421	\$1,500 Celebrations
15 Storm Drains	\$10,000	\$10,000	\$0	10 EMA	\$8,023	\$8,023	\$1,500 Summer Rec
16 Fire Hydrant	\$145,000	\$145,000	\$0	10 Street Lights	\$32,000	\$32,000	\$2,000 GA Reimb
17 Grants-Railroad	\$5,000	\$0	\$5,000	10 Storm Drain	\$10,000	\$10,000	\$13,000 Agent Fees
18 Highway	\$697,636	\$56,888	\$640,748	10 Hydrants	\$183,260	\$183,260	\$2,500 Cannabis Fees
19 Rec	\$36,240	\$36,240	\$0	11 Highway **	\$772,100	\$725,303	
20 After-school Program	\$7,885	\$7,885	\$0	12 CP Fireworks	\$4,000	\$4,000	
21 Animal Shelter	\$6,186	\$6,186	\$0	12 CP Animal Shelter	\$6,988	\$6,988	
22 Public Library	\$16,000	\$16,000	\$0	12 CP Library	\$16,500	\$16,500	
23 Food Cupboard	\$13,000	\$13,000	\$0	12 CP MA Days	\$10,000	\$10,000	
24 Gen'l Assistance	\$3,150	\$0	\$3,150	12 CP Celebrations	\$5,000	\$5,000	
25 M-A Days	\$6,000	\$6,000	\$0	13 CP CATV11	\$3,000	\$3,000	
26 Social Svcs, Windmill, Fol	\$16,489	\$16,489	\$0	14 CP GA	\$10,350	\$10,350	
27 Cemetery, Monuments, I	\$16,900	\$16,900	\$0	15 Charly	\$35,084	\$35,084	
28 Recycling	\$50,510	\$50,510	\$0	16 Cemetery	\$11,700	\$11,700	
29 Solid Waste	\$150,000	\$150,000	\$0	16 Monuments	\$400	\$400	
30 Debt Service	\$424,291	\$288,403	\$135,888	16 Decorations	\$3,500	\$3,500	
31 Mun Bldg Flooring	\$11,000	\$0	\$11,000	16 Windmill	\$10,350	\$10,350	
11 Fire Cat'l Reserves	\$65,000	\$65,000	\$0	16 Fountain	\$3,500	\$3,500	
32 Fire Cap R-SCBA	\$6,000	\$6,000	\$0	17 Recycling	\$66,204	\$66,204	
33 N Anson Fire Station	\$150,000	\$125,000	\$25,000	18 Solid Waste	\$170,000	\$170,000	
34 Sewer Line	\$121,194	\$121,194	\$0	19 Debt Service	\$462,241	\$462,241	
35 FEMA - Dec 2022	\$20,235	\$20,235	\$0	20 Capital - Roads	\$30,907	\$30,907	
CATV11	\$6,607	\$6,607	\$0	21 Cap-Trackless	\$50,000	\$50,000	
				22 Cap-Mun Bldg	\$20,000	\$20,000	
				23 Cap-Sewer Pumps	\$29,000	\$29,000	
				24 Cap-Reval	\$59,125	\$59,125	
				25,26 Capital - Transfers	\$74,000	\$74,000	
				27 Recreation	\$50,324	\$50,324	
Total Approp 2025	\$2,946,244	\$2,045,200	\$901,044	Total Approp 2026	\$3,084,614	\$3,037,817	\$797,300
							\$2,287,314

Increase (decrease) over 2025 \$138,370 (\$103,744) \$242,114
w/o Hwy add'l EE \$91,573 (\$103,744) \$195,317

** Removed seasonal position and added another FT position, Inc of \$46,797 to Hwy