

2026 T. Mtg Warrant Budget Breakdown

ANSON
9:41 AM

Initial Request Worksheet Expense

01/28/2026
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Account	Current Budget	Budget Request
Dept/Div: 10-10 Gen Gov't / Admin		
Article 6		
Payroll		
05-20 FT Wages	0.00	247,322.00
3% COLA for wages; 5% COLA for AA		
P/R Benefits		
06-01 FICA	0.00	15,334.00
06-02 Medicare	0.00	3,586.00
06-03 FMLA	0.00	2,475.00
06-04 ICMA	0.00	14,840.00
06-05 IPP	0.00	3,705.00
06-06 Health Ins	0.00	70,883.00
Operate Cost		
10-01 Advertising	0.00	1,500.00
10-05 Audit	0.00	17,730.00
Audit = \$14,280; Fix Assets = \$950; Financial Statement Assistance - \$2,500 flat rate		
10-07 Legal	0.00	25,000.00
10-10 Travel	0.00	200.00
10-15 Training	0.00	2,000.00
10-30 Dues	0.00	4,000.00
10-31 KVCOG	0.00	3,200.00
10-35 Meals	0.00	500.00
10-75 Deeds	0.00	7,860.00
Eff 1/1/26 recording fees increase from \$19 to \$25 for all municipal documents (31%)		
10-77 Elections	0.00	5,000.00
10-90 Program/Misc	0.00	1,200.00
10-95 Tax Maps *	0.00	5,000.00
Supplies		
15-10 Office	0.00	6,000.00
15-12 Town Report	0.00	2,600.00
15-15 Postage	0.00	7,500.00
15-20 Cleaning	0.00	2,000.00
Equipment		
20-10 Purchases	0.00	3,000.00
Looking into purchasing a postage meter		
20-20 Leased	0.00	2,300.00
Photocopier Lease		
Rep & Maint		
25-05 Computer	0.00	1,000.00

* Added digitizing Tax Maps
per RFP for Reval.

Initial Request Worksheet
Expense

Account	Current Budget	Budget Request
Dept/Div: 10-10 Gen Gov't / Admin CONT'D		
25-08 Software	0.00	16,700.00
Adobe license - \$400; IT support (BTS) - \$16,300		
25-20 Equipment	0.00	1,500.00
Fire Extinguishers, E Sign, Security Cameras		
25-30 Building	0.00	5,000.00
Utilities		
30-10 Electric	0.00	1,800.00
30-15 Heating Fuel	0.00	4,500.00
30-20 Water	0.00	1,350.00
New water cooler rental & water - \$87/mth		
30-30 Sewer	0.00	500.00
30-35 Telephone	0.00	2,600.00
Ring Central phones (VOIP) \$144/mth; service - \$67.08/mth		
30-40 Internet	0.00	2,700.00
WiFi \$218/mth (Spectrum)		
Insurance		
35-10 Liability	0.00	6,300.00
35-15 Prop & Casua	0.00	3,200.00
35-17 Public Offic	0.00	4,800.00
35-35 Crime	0.00	900.00
35-40 Veh & Equip	0.00	1,825.00
35-50 Mobile Equip	0.00	530.00
35-60 Accident	0.00	40.00
35-65 Unemployment	0.00	2,500.00
35-70 Workers Comp	0.00	500.00
Contract SVC		
40-10 Assessing	0.00	19,000.00
RJD Appraisal Jan-Jun=\$1,500/mth; Jul-Dec estimating 4% inc - not confirmed. Contract for up to two days per month		
40-37 Janitorial	0.00	6,000.00
Cleaning Svc \$115/wk		
40-70 Solid Waste	0.00	400.00
40-80 Software	0.00	19,400.00
Trio Annual Support Fee		
40-85 Website	0.00	3,500.00
Admin Gen Gov't	0.00	561,280.00

Initial Request Worksheet
Expense

Account	Current Budget	Budget Request
Dept/Div: 10-20 Gen Gov't / BOS		
<i>Article 7</i>		
Payroll		
05-10 Salaries \$3,000/SB member & \$350 Chairman	0.00	15,350.00
P/R Benefits		
06-01 FICA	0.00	955.00
06-02 Medicare	0.00	225.00
06-03 FMLA	0.00	154.00
Operate Cost		
10-15 Training	0.00	500.00
Insurance		
35-70 Workers Comp	0.00	225.00
BOS Gen Gov't	0.00	17,409.00
Dept/Div: 10-25 Gen Gov't / Planning Bd		
<i>Art 7</i>		
Payroll		
05-30 PT Wages \$240/Bd member; \$120 each for Chair and Secretary	0.00	1,440.00
Operate Cost		
10-01 Advertising	0.00	100.00
10-15 Training	0.00	200.00
10-90 Program/Misc	0.00	100.00
Planning Bd Gen Gov't	0.00	1,840.00
Dept/Div: 10-30 Gen Gov't / Sp Officer		
<i>Art 7</i>		
Payroll		
05-50 ACO	0.00	3,500.00
P/R Benefits		
06-01 FICA	0.00	220.00
06-02 Medicare	0.00	55.00
06-03 FMLA	0.00	35.00
Operate Cost		
10-10 Travel	0.00	200.00
10-15 Training	0.00	200.00
10-30 Dues	0.00	50.00
10-70 Workers Comp	0.00	100.00
Contract SVC		
40-31 CEO	0.00	15,672.00
Sp Officer Gen Gov't	0.00	20,032.00

New ACO Eff 1/1/26

Initial Request Worksheet
Expense

Account	Current Budget	Budget Request
Dept/Div: 10-40 Gen Gov't / Transfers	<i>Article 8</i>	
Capital Proj		
70-70 Transfers	0.00	40,693.00
Town share FEMA 4719 - \$19,478.80 & FEMA 4754 - \$21,213.81		
Transfers	0.00	40,693.00
Gen Gov't	0.00	641,254.00
Dept/Div: 14-10 KRDA / KRDA	<i>Art 9</i>	
Unclassified		
60-70 KRDA-1stPark	0.00	8,800.00
KRDA	0.00	8,800.00
KRDA	0.00	8,800.00
Dept/Div: 20-10 Public Safet / Fire	<i>Art 10</i>	
Payroll		
05-10 Salaries	0.00	23,750.00
Stipends: Chief, Deputy 5% COLA; Captain, Lieutenant & Secretary 3% COLA		
05-31 Activity Hrs	0.00	16,000.00
05-33 Call Hrs	0.00	21,000.00
05-35 Training Hrs	0.00	22,000.00
P/R Benefits		
06-01 FICA	0.00	5,200.00
06-02 Medicare	0.00	1,200.00
06-03 FMLA	0.00	533.00
Operate Cost		
10-15 Training	0.00	3,000.00
10-17 Physicals	0.00	1,000.00
10-18 Respiratory	0.00	2,500.00
10-30 Dues	0.00	600.00
10-35 Meals	0.00	900.00
10-42 Uniforms	0.00	3,000.00
10-47 Prog Costs/F	0.00	200.00
10-90 Program/Misc	0.00	2,000.00
Supplies		
15-10 Office	0.00	1,500.00
15-20 Cleaning	0.00	600.00
Equipment		
20-10 Purchases	0.00	10,000.00
New radios		
20-40 On Rd Diesel	0.00	6,500.00

Initial Request Worksheet
Expense

Account	Current Budget	Budget Request
Dept/Div: 20-10 Public Safet / Fire CONT'D		
Rep & Maint		
25-08 Software	0.00	4,300.00
IT Support - Email, Firewalls, etc, contract with BTS; Adobe - \$287.88/year		
25-10 Trucks	0.00	28,000.00
25-20 Equipment	0.00	12,000.00
25-30 Building	0.00	7,000.00
Air Compressor		
25-32 Bldg-NAnson	0.00	2,000.00
Utilities		
30-10 Electric	0.00	8,500.00
30-15 Heating Fuel	0.00	8,000.00
30-16 Heat-NAnson	0.00	8,000.00
30-20 Water	0.00	1,750.00
30-30 Sewer	0.00	1,500.00
30-35 Telephone	0.00	4,000.00
Tablets - \$3,000; Phone purchase & Fees - \$1,000		
30-40 Internet	0.00	2,100.00
North Station		
30-41 Internet	0.00	1,300.00
30-50 Radios	0.00	600.00
Insurance		
35-10 Liability	0.00	200.00
35-15 Prop & Casua	0.00	3,600.00
35-17 Public Offic	0.00	3,900.00
35-40 Veh & Equip	0.00	5,500.00
35-50 Mobile Equip	0.00	3,050.00
35-60 Accident	0.00	1,000.00
35-70 Workers Comp	0.00	10,800.00
Fire	0.00	238,583.00
Public Safet		
Dept/Div: 20-20 Public Safet / Ambulance <i>Art 10</i>		
Contract SVC		
40-20 Ambulance	0.00	58,421.00
Per capita (2,291) rate: 7/25 = \$23 7/26 = \$28		
Ambulance	0.00	58,421.00
Public Safet		
Dept/Div: 20-30 Public Safet / EMA <i>Art 10</i>		

Initial Request Worksheet
Expense

Account	Current Budget	Budget Request
Dept/Div: 20-30 Public Safet / EMA		
Payroll		
05-60 EMA	0.00	2,781.00
P/R Benefits		
06-01 FICA	0.00	173.00
06-02 Medicare	0.00	41.00
06-03 FMLA	0.00	28.00
Contract SVC		
40-84 Warm Shelter	0.00	5,000.00
2 days use @ Carrabec HS		
EMA	0.00	8,023.00
Public Safet		
Dept/Div: 20-40 Public Safet / St Lights <i>Art 10</i>		
Utilities		
30-10 Electric	0.00	32,000.00
St Lights	0.00	32,000.00
Public Safet		
Dept/Div: 20-50 Public Safet / Storm Drain <i>Art 10</i>		
Contract SVC		
40-65 Storm Drain	0.00	10,000.00
Storm Drain	0.00	10,000.00
Public Safet		
Dept/Div: 20-60 Public Safet / Hydrants <i>Art 10</i>		
Utilities		
30-25 Hydrants	0.00	183,260.00
21.2% increase for Public Fire Protection eff 10/15/25		
Hydrants	0.00	183,260.00
Public Safet	0.00	530,287.00
Dept/Div: 30-10 Public Works / Highway <i>Art 11</i>		
Payroll		
05-10 Salaries	0.00	78,520.00
2026 salary \$73,944 (\$3/hr raise). Requesting raise of \$5/hr or 15.98% for Road Commissioner/Foreman		
05-20 FT Wages	0.00	235,000.00
FT crew 3% COLA plus 2% merit inc		
05-30 PT Wages *	0.00	
P/R Benefits		
06-01 FICA	0.00	19,200.00
06-02 Medicare	0.00	4,500.00

** Removed Winter Seasonal
 & added FT laborer/
 Operator*

Initial Request Worksheet
Expense

Account	Current Budget	Budget Request
Dept/Div: 30-10 Public Works / Highway CONT'D		
06-03 FMLA	0.00	3,100.00
06-04 ICMA	0.00	18,600.00
06-05 IPP	0.00	4,700.00
06-06 Health Ins	0.00	88,700.00
Operate Cost		
10-01 Advertising	0.00	750.00
10-15 Training	0.00	200.00
10-25 Drug Screen	0.00	370.00
10-35 Meals	0.00	700.00
10-42 Uniforms	0.00	4,500.00
Supplies		
15-10 Office	0.00	200.00
15-50 Gravel	0.00	24,000.00
15-52 Calcium	0.00	12,000.00
15-53 Sand/Salt	0.00	40,000.00
15-55 Culverts	0.00	7,200.00
Equipment		
20-10 Purchases	0.00	800.00
20-30 Rental	0.00	2,200.00
20-40 On Rd Diesel	0.00	57,000.00
20-60 St Sweep	0.00	5,500.00
Rep & Maint		
25-15 Tires	0.00	10,000.00
25-20 Equipment	0.00	60,000.00
25-30 Building	0.00	4,000.00
25-50 Roads	0.00	14,000.00
25-55 Rd Signs	0.00	2,000.00
25-80 Plows	0.00	10,000.00
Utilities		
30-10 Electric	0.00	2,200.00
30-20 Water	0.00	1,000.00
30-30 Sewer	0.00	400.00
30-35 Telephone	0.00	450.00
Ring Central phone purchase & fees		
30-40 Internet	0.00	1,000.00
WiFi through Spectrum		
30-45 Propane	0.00	7,000.00
30-50 Radios	0.00	110.00
Insurance		

Initial Request Worksheet
Expense

Account	Current Budget	Budget Request
Dept/Div: 30-10 Public Works / Highway CONT'D		
35-15 Prop & Casua	0.00	1,600.00
35-40 Veh & Equip	0.00	12,800.00
35-50 Mobile Equip	0.00	2,000.00
35-65 Unemployment	0.00	500.00
35-70 Workers Comp	0.00	12,000.00
Contract SVC		
40-50 Plowing	0.00	23,300.00
Year 2 of 5 year contract (2024-4/1/2029)		
Highway	0.00	772,100.00
Public Works	0.00	772,100.00
Dept/Div: 32-01 Com Programs / Comm Prog <i>Article 12</i>		
Comm Program		
45-01 Fireworks	0.00	4,000.00
45-03 Animal Shelt	0.00	6,988.00
Current \$3/capita (population 2,291) (7/1/25-6/30/26. eff 7/1/26 - \$3.10/capita		
45-05 Library	0.00	16,500.00
Madison Public Library - \$7,500; Stewart Public Library - \$9,000		
45-10 MA Days	0.00	10,000.00
45-11 Celebrations	0.00	5,000.00
45-90 CATV11	0.00	3,000.00
Comm Prog	0.00	45,488.00
Com Programs		
Dept/Div: 32-02 Com Programs / General Ast <i>Art 14</i>		
GA		
50-10 Rent	0.00	6,000.00
50-20 Heat	0.00	1,500.00
50-30 Utilities	0.00	400.00
50-40 Food/Pers	0.00	250.00
50-50 Burial	0.00	2,000.00
50-60 Medical	0.00	200.00
General Ast	0.00	10,350.00
Com Programs	0.00	55,838.00
Dept/Div: 33-01 Charit Organ / Charit Organ <i>Art 15</i>		
Comm Program		
45-15 Food Cupboar	0.00	16,000.00
People Who Care - \$14,000; Centre Point Community - \$2,000		

Art 13

Initial Request Worksheet
Expense

Account	Current Budget	Budget Request
Dept/Div: 33-01 Charit Organ / Charit Organ CONT'D		
45-20 Senior Citiz	0.00	700.00
45-25 Family VP	0.00	4,500.00
45-35 Sexual ACA	0.00	800.00
45-40 Spectrum Gen	0.00	3,011.00
45-45 KV Behavior	0.00	5,000.00
45-50 Hospice	0.00	1,000.00
45-60 KVCAP Trans	0.00	2,000.00
45-62 KVCAP Child	0.00	1,500.00
45-65 Lifeflight	0.00	573.00
Charit Organ	0.00	35,084.00
Charit Organ	0.00	35,084.00
Dept/Div: 34-10 Cem Etc / Cemetery Art 16		
Supplies		
15-01 Flags	0.00	700.00
Rep & Maint		
25-90 Cemetery	0.00	4,000.00
Contract SVC		
40-55 Mowing	0.00	7,000.00
Cemetery	0.00	11,700.00
Cem Etc		
Dept/Div: 34-20 Cem Etc / Monuments Art 16		
Operate Cost		
10-47 Prog Costs/F	0.00	200.00
Rep & Maint		
25-20 Equipment	0.00	200.00
Monuments	0.00	400.00
Cem Etc		
Dept/Div: 34-30 Cem Etc / Decorations Art 16		
Operate Cost		
10-47 Prog Costs/F	0.00	3,500.00
Purchase new utility pole flags		
Decorations	0.00	3,500.00
Cem Etc		
Dept/Div: 34-50 Cem Etc / Windmill Art 16		
Rep & Maint		
25-30 Building	0.00	9,750.00
Insurance		
35-15 Prop & Casua	0.00	600.00

Initial Request Worksheet
Expense

Account	Current Budget	Budget Request
Dept/Div: 34-50 Cem Etc / Windmill CONT'D		
Windmill	0.00	10,350.00
Cem Etc		
Dept/Div: 34-60 Cem Etc / Fountain <i>Article 16</i>		
Rep & Maint		
25-20 Equipment	0.00	3,000.00
Utilities		
30-10 Electric	0.00	500.00
Fountain	0.00	3,500.00
Cem Etc	0.00	29,450.00
Dept/Div: 35-10 Recy-Waste / Recycling <i>Art 17</i>		
Operate Cost		
10-90 Program/Misc	0.00	8,500.00
Spring Clean Up		
Contract SVC		
40-40 Recycling	0.00	57,704.00
Kennebec Valley Regional Recycling Corp - Anson obligation 81.56%		
Recycling	0.00	66,204.00
Recy-Waste		
Dept/Div: 35-20 Recy-Waste / Solid Waste <i>Art 18</i>		
Contract SVC		
40-70 Solid Waste	0.00	170,000.00
3% increase; 2025 exp roughly \$160,000		
Solid Waste	0.00	170,000.00
Recy-Waste	0.00	236,204.00
Dept/Div: 36-01 Debt Service / Debt Service <i>Art 19</i>		
Bonds		
80-10 Highway	0.00	122,100.00
80-11 Loader	0.00	23,428.00
80-12 Grader	0.00	72,303.00
80-13 One Ton	0.00	9,414.00
80-14 Hwy Truck	0.00	59,085.00
80-16 Excavator	0.00	40,000.00
Proposed new Excavator, financed over 6 years - at closing \$38,369.46		
80-50 Fire Truck	0.00	135,911.00
Debt Service	0.00	462,241.00
Debt Service	0.00	462,241.00
Dept/Div: 37-01 Capital / Capital		

Initial Request Worksheet
Expense

Account	Current Budget	Budget Request	
Dept/Div: 37-01 Capital / Capital			<i>Article 20</i>
Rep & Maint			
25-50 Roads	0.00	30,907.00	
Remove Railroad Ties - Rec'd matching grant (\$15,000 thru Somerset County)			
Capital Proj			
70-10 Vehicles	0.00	50,000.00	<i>Art 21</i>
Trackless machine replacement=\$50,000			
70-30 Mun Bldg	0.00	20,000.00	<i>Art 22</i>
Heat Pump meeting room; bathroom remodel (repair)			
70-35 Sewer Maint	0.00	29,000.00	<i>Art 23</i>
70-45 Revaluation	0.00	59,125.00	<i>Art 24</i>
Payment 1 of 4; Revaluation complete in 2029			
Capital	0.00	189,032.00	
Capital			
Dept/Div: 37-99 Capital / Transfers			<i>Articles 25 & 26</i>
Capital Proj			
70-20 Fire Equip	0.00	9,000.00	
Budget for SCBA purchase, 2032 - cost estimated at \$76,000			
70-40 Fire Reserve	0.00	65,000.00	
Emdbden Revenues for 2026			
Transfers	0.00	74,000.00	
Capital	0.00	263,032.00	
Dept/Div: 40-10 Rec / Summer Rec			<i>Article 27</i>
Payroll			
05-12 Salary-Dir	0.00	1,900.00	
Madison Rec Director stipend-\$1,500 (3-week program); On-site staff - \$400 (min-wage)			
05-30 PT Wages	0.00	9,000.00	
P/R Benefits			
06-01 FICA	0.00	585.00	
06-02 Medicare	0.00	140.00	
06-03 FMLA	0.00	114.00	
Operate Cost			
10-42 Uniforms	0.00	1,500.00	
T-shirts for Fun Town - \$1,500			
10-47 Prog Costs/F	0.00	15,000.00	
10-70 Workers Comp	0.00	600.00	

Initial Request Worksheet
Expense

Account	Current Budget	Budget Request
Dept/Div: 40-10 Rec / Summer Rec CONT'D		
10-90 Program/Misc Football, Cheering, Wrestling thru Madison Rec	0.00	5,000.00
Supplies		
15-10 Office	0.00	100.00
Summer Rec Rec	0.00	33,939.00
Dept/Div: 40-20 Rec / After School		
Payroll		
05-12 Salary-Dir	0.00	3,000.00
05-14 Salary-Aides	0.00	2,000.00
P/R Benefits		
06-01 FICA	0.00	310.00
06-02 Medicare	0.00	75.00
06-03 FMLA	0.00	50.00
Operate Cost		
10-35 Meals	0.00	250.00
10-47 Prog Costs/F	0.00	2,200.00
After School Rec	0.00	7,885.00
Dept/Div: 40-30 Rec / Cobra Rec		
Operate Cost		
10-47 Prog Costs/F	0.00	5,500.00
10-90 Program/Misc Babe Ruth participation	0.00	1,000.00
Contract SVC		
40-32 YS Rec Dir	0.00	2,000.00
Cobra Rec Rec	0.00 0.00	8,500.00 50,324.00
Expense Totals:	0.00	3,084,614.00 *

* Budget does not include school & County Assessments. Those budgets will be added once adopted, usually in June.

*Nancy Dove
Treasurer*